



INSTITUTO TECNOLÓGICO SUPERIOR DE LOS REYES
MICHOACÁN
Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa
Del 01/ene./2025 Al 30/jun./2025

Utr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
001	FORTALECER LA CALIDAD DE LOS SERVICIOS	\$1,962,992.00	\$92,344.50	\$2,055,336.50	\$387,859.91	\$387,859.91	\$387,859.91	\$387,859.91	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUE	\$1,547,238.55	\$15,444.45	\$1,562,683.00	\$372,076.95	\$372,076.95	\$372,076.95	\$372,076.95	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$1,020,000.00	-\$14,592.01	\$1,005,407.99	\$238,489.21	\$238,489.21	\$238,489.21	\$238,489.21	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFICA	\$588,000.00	-\$12,800.00	\$575,200.00	\$74,411.17	\$74,411.17	\$74,411.17	\$74,411.17	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$505,000.00	-\$2,501.00	\$502,499.00	\$1,336.58	\$1,336.58	\$1,336.58	\$1,336.58	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$64,402,713.45	-\$4,679,910.00	\$59,722,803.40	\$28,248,515.33	\$28,247,875.33	\$28,247,875.33	\$28,247,875.33	\$0.00
Sin Ramo/Dependencia		\$70,025,944.00	-\$4,602,014.00	\$65,423,929.99	\$29,322,689.15	\$29,322,049.15	\$29,322,049.15	\$29,322,049.15	\$0.00
Total Final		\$70,025,944.00	-\$4,602,014.00	\$65,423,929.99	\$29,322,689.15	\$29,322,049.15	\$29,322,049.15	\$29,322,049.15	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICIOS	\$1,962,992.00	\$92,344.50	\$2,055,336.50	\$387,859.91	\$387,859.91	\$387,859.91	\$387,859.91	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUE	\$1,547,238.55	\$15,444.45	\$1,562,683.00	\$372,076.95	\$372,076.95	\$372,076.95	\$372,076.95	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$1,020,000.00	-\$14,592.01	\$1,005,407.99	\$238,489.21	\$238,489.21	\$238,489.21	\$238,489.21	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFICA	\$588,000.00	-\$12,800.00	\$575,200.00	\$74,411.17	\$74,411.17	\$74,411.17	\$74,411.17	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$505,000.00	-\$2,501.00	\$502,499.00	\$1,336.58	\$1,336.58	\$1,336.58	\$1,336.58	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$64,402,713.45	-\$4,679,910.00	\$59,722,803.40	\$28,248,515.33	\$28,247,875.33	\$28,247,875.33	\$28,247,875.33	\$0.00
Sin Ramo/Dependencia		\$70,025,944.00	-\$4,602,014.00	\$65,423,929.99	\$29,322,689.15	\$29,322,049.15	\$29,322,049.15	\$29,322,049.15	\$0.00
Total Final		\$70,025,944.00	-\$4,602,014.00	\$65,423,929.99	\$29,322,689.15	\$29,322,049.15	\$29,322,049.15	\$29,322,049.15	\$0.00
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Sin Ramo/Dependencia		\$70,025,944.00	-\$4,602,014.00	\$65,423,929.99	\$29,322,689.15	\$29,322,049.15	\$29,322,049.15	\$29,322,049.15	\$0.00
Total Final		\$70,025,944.00	-\$4,602,014.00	\$65,423,929.99	\$29,322,689.15	\$29,322,049.15	\$29,322,049.15	\$29,322,049.15	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICIOS	\$1,962,992.00	\$92,344.50	\$2,055,336.50	\$387,859.91	\$387,859.91	\$387,859.91	\$387,859.91	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUE	\$1,547,238.55	\$15,444.45	\$1,562,683.00	\$372,076.95	\$372,076.95	\$372,076.95	\$372,076.95	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$1,020,000.00	-\$14,592.01	\$1,005,407.99	\$238,489.21	\$238,489.21	\$238,489.21	\$238,489.21	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFICA	\$588,000.00	-\$12,800.00	\$575,200.00	\$74,411.17	\$74,411.17	\$74,411.17	\$74,411.17	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$505,000.00	-\$2,501.00	\$502,499.00	\$1,336.58	\$1,336.58	\$1,336.58	\$1,336.58	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$64,402,713.45	-\$4,679,910.00	\$59,722,803.40	\$28,248,515.33	\$28,247,875.33	\$28,247,875.33	\$28,247,875.33	\$0.00
Sin Ramo/Dependencia		\$70,025,944.00	-\$4,602,014.00	\$65,423,929.99	\$29,322,689.15	\$29,322,049.15	\$29,322,049.15	\$29,322,049.15	\$0.00
Total Final		\$70,025,944.00	-\$4,602,014.00	\$65,423,929.99	\$29,322,689.15	\$29,322,049.15	\$29,322,049.15	\$29,322,049.15	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICIOS	\$1,962,992.00	\$92,344.50	\$2,055,336.50	\$387,859.91	\$387,859.91	\$387,859.91	\$387,859.91	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUE	\$1,547,238.55	\$15,444.45	\$1,562,683.00	\$372,076.95	\$372,076.95	\$372,076.95	\$372,076.95	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$1,020,000.00	-\$14,592.01	\$1,005,407.99	\$238,489.21	\$238,489.21	\$238,489.21	\$238,489.21	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFICA	\$588,000.00	-\$12,800.00	\$575,200.00	\$74,411.17	\$74,411.17	\$74,411.17	\$74,411.17	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$505,000.00	-\$2,501.00	\$502,499.00	\$1,336.58	\$1,336.58	\$1,336.58	\$1,336.58	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$64,402,713.45	-\$4,679,910.00	\$59,722,803.40	\$28,248,515.33	\$28,247,875.33	\$28,247,875.33	\$28,247,875.33	\$0.00
Sin Ramo/Dependencia		\$70,025,944.00	-\$4,602,014.00	\$65,423,929.99	\$29,322,689.15	\$29,322,049.15	\$29,322,049.15	\$29,322,049.15	\$0.00
Total Final		\$70,025,944.00	-\$4,602,014.00	\$65,423,929.99	\$29,322,689.15	\$29,322,049.15	\$29,322,049.15	\$29,322,049.15	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICIOS	\$1,962,992.00	\$92,344.50	\$2,055,336.50	\$387,859.91	\$387,859.91	\$387,859.91	\$387,859.91	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_PG_A

**INSTITUTO TECNOLÓGICO SUPERIOR DE LOS REYES
MICHOCÁN**
Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa
Del 01/ene./2025 Al 30/jun./2025

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
002	AMPLIAR LA COBERTURA CON UN ENFOQUI	\$1,547,238.55	\$15,444.45	\$1,562,683.00	\$372,078.95	\$372,078.95	\$372,078.95	\$372,078.95	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$1,020,000.00	-\$14,592.01	\$1,005,407.99	\$238,489.21	\$238,489.21	\$238,489.21	\$238,489.21	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFIC	\$588,000.00	-\$12,800.00	\$575,200.00	\$74,411.17	\$74,411.17	\$74,411.17	\$74,411.17	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$505,000.00	-\$2,501.00	\$502,499.00	\$1,336.58	\$1,336.58	\$1,336.58	\$1,336.58	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$64,402,713.45	-\$4,879,910...	\$59,722,803.40	\$28,248,515.33	\$28,247,875.33	\$28,247,875.33	\$28,247,875.33	\$0.00
Sin Ramo/Dependencia		\$70,025,944.00	-\$4,802,014...	\$65,423,929.89	\$29,322,689.15	\$29,322,049.15	\$29,322,049.15	\$29,322,049.15	\$0.00
Total Final		\$70,025,944.00	-\$4,802,014...	\$65,423,929.89	\$29,322,689.15	\$29,322,049.15	\$29,322,049.15	\$29,322,049.15	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICIO	\$1,982,992.00	\$92,344.50	\$2,055,336.50	\$387,859.91	\$387,859.91	\$387,859.91	\$387,859.91	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUI	\$1,547,238.55	\$15,444.45	\$1,562,683.00	\$372,078.95	\$372,078.95	\$372,078.95	\$372,078.95	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$1,020,000.00	-\$14,592.01	\$1,005,407.99	\$238,489.21	\$238,489.21	\$238,489.21	\$238,489.21	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFIC	\$588,000.00	-\$12,800.00	\$575,200.00	\$74,411.17	\$74,411.17	\$74,411.17	\$74,411.17	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$505,000.00	-\$2,501.00	\$502,499.00	\$1,336.58	\$1,336.58	\$1,336.58	\$1,336.58	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$64,402,713.45	-\$4,879,910...	\$59,722,803.40	\$28,248,515.33	\$28,247,875.33	\$28,247,875.33	\$28,247,875.33	\$0.00
Sin Ramo/Dependencia		\$70,025,944.00	-\$4,802,014...	\$65,423,929.89	\$29,322,689.15	\$29,322,049.15	\$29,322,049.15	\$29,322,049.15	\$0.00
Total Final		\$70,025,944.00	-\$4,802,014...	\$65,423,929.89	\$29,322,689.15	\$29,322,049.15	\$29,322,049.15	\$29,322,049.15	\$0.00
001	FORTALECER LA CALIDAD DE LOS SERVICIO	\$1,982,992.00	\$92,344.50	\$2,055,336.50	\$387,859.91	\$387,859.91	\$387,859.91	\$387,859.91	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUI	\$1,547,238.55	\$15,444.45	\$1,562,683.00	\$372,078.95	\$372,078.95	\$372,078.95	\$372,078.95	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$1,020,000.00	-\$14,592.01	\$1,005,407.99	\$238,489.21	\$238,489.21	\$238,489.21	\$238,489.21	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFIC	\$588,000.00	-\$12,800.00	\$575,200.00	\$74,411.17	\$74,411.17	\$74,411.17	\$74,411.17	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$505,000.00	-\$2,501.00	\$502,499.00	\$1,336.58	\$1,336.58	\$1,336.58	\$1,336.58	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$64,402,713.45	-\$4,879,910...	\$59,722,803.40	\$28,248,515.33	\$28,247,875.33	\$28,247,875.33	\$28,247,875.33	\$0.00
Sin Ramo/Dependencia		\$70,025,944.00	-\$4,802,014...	\$65,423,929.89	\$29,322,689.15	\$29,322,049.15	\$29,322,049.15	\$29,322,049.15	\$0.00
Total Final		\$70,025,944.00	-\$4,802,014...	\$65,423,929.89	\$29,322,689.15	\$29,322,049.15	\$29,322,049.15	\$29,322,049.15	\$0.00


DR. SEFERINO MAGALLAN CAMARENA

DIRECTOR GENERAL


LC ELBA VIRIDIANA GONZALEZ REYES
JEFE DE DEPTO DE REC FINANCIEROS



MF JORGE OCTAVIO MARQUEZ MAGAÑA
SUB. DE SERV. ADMINISTRATIVOS



INSTITUTO TECNOLÓGICO Superior
de Los Reyes
CLAVE: 16EIT0006W
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